

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 CANNON COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,099,200	\$2,141,400	\$2,190,600
Schedule B - K-12 Education	11,153,800	11,215,500	11,335,700
Schedule C - Health and Social Services	6,816,700	5,266,300	5,260,900
Schedule D - Law, Safety and Corrections	2,154,500	2,046,300	2,212,400
Schedule E - Recreation, Tourism and Preservation	582,300	515,400	446,600
Schedule F - Economic Development and Higher Education	850,600	923,800	520,600
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,288,800	1,153,300	2,623,700
 Total	 <u>\$24,945,900</u>	 <u>\$23,262,000</u>	 <u>\$24,590,500</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CANNON COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Auburntown</u>	<u>Woodbury</u>
Gas and Motor Fuel	\$7,200	\$69,400
Income	300	17,300
Beer	100	1,200
TVA Replacement	2,800	26,700
Sales	16,000	154,600
Mixed Drink	-	-
Excise	-	11,400
Telecom	-	200
Business	-	15,400
2009-2010 Total	<u>\$26,400</u>	<u>\$296,200</u>
Proj. 2010-2011	<u>\$27,000</u>	<u>\$303,000</u>

<u>2009-2010 County Taxes</u>	<u>CANNON County</u>
Gas and Motor Fuel	\$1,351,600
Severance	11,900
Mixed Drink	-
Income	22,800
Beer	17,800
Alcoholic Beverage	25,100
TVA Replacement	341,400
Excise	26,800
Telecom	2,000
Business	19,500
2009-2010 Total	<u>\$1,818,800</u>
Proj. 2010-2011 Total	<u>\$1,860,600</u>

Total County	\$1,818,800
Total City	<u>\$322,600</u>
2009-2010 Total:	<u>\$2,141,400</u>
Total County	\$1,860,600
Total City	<u>\$330,000</u>
Projected	
2010-2011 Total:	<u>\$2,190,600</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CANNON COUNTY</p>

<u>2008-2009 City Taxes</u>	<u>Auburntown</u>	<u>Woodbury</u>
Gas and Motor Fuel	\$7,200	\$69,000
Income	200	21,500
Beer	100	1,300
TVA Replacement	2,400	23,300
Sales	16,800	161,700
Mixed Drinks	-	-
Excise	-	19,000
Telecom	-	300
2008-2009 Total	\$26,700	\$296,100

<u>2008-2009 County Taxes</u>	<u>CANNON County</u>
Gas and Motor Fuel	\$1,341,000
Severance	13,900
Mixed Drink	-
Income	32,400
Beer	18,700
Alcoholic Beverage	24,300
TVA Replacement	298,700
Excise	44,500
Telecom	2,900
2008-2009 Total	\$1,776,500

Total County	\$1,776,500
Total City	\$322,700
2008-2009 Total:	\$2,099,200

**K-12 EDUCATION APPROPRIATIONS
OF CANNON COUNTY**

Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$10,643,000	\$10,690,000	\$10,811,000
Career Ladder	93,700	92,400	84,800
Child Nutrition Program	10,600	11,300	11,400
Coordinated School Health Program	95,000	-	-
Early Childhood Education	195,800	393,800	403,900
Extended Contract	38,000	-	-
Lottery for After School Program	45,900	-	-
Safe Schools	13,100	-	-
TN Early Intervention Services	18,700	22,000	18,600
Vocational Education	-	6,000	6,000
Total	\$11,153,800	\$11,215,500	\$11,335,700

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CANNON COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$99,400	\$97,700	\$99,600
Child & Family Management	22,600	-	-
Custody Services	37,900	40,900	42,200
Family Support Services	5,900	13,000	11,500
Needs Assessment	7,700	12,900	11,900
COMMISSION ON AGING			
Guardianship Program	1,800	2,400	2,400
Home and Community Based Services	5,800	6,300	6,300
Homemaker Program	300	800	800
Senior Citizens Centers	9,700	9,700	9,400
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,100	9,100	9,100
COVER TENNESSEE			
AccessTN	33,700	33,400	33,400
CoverKids	49,400	60,700	75,200
CoverRx	12,400	16,200	19,300
CoverTN	53,700	71,500	68,500
HEALTH			
Health Services	292,300	242,900	224,900
Laboratory Services	19,200	15,500	15,400
Licensure & Regulation	42,700	41,100	41,800
Office of Policy, Planning, and Assessment	11,300	9,200	9,200
HUMAN SERVICES			
Child Care Benefits	4,900	5,400	4,600
Child Support	7,000	21,500	20,600
Community Services	3,500	3,500	3,500
Family Assistance Services	128,200	149,200	150,700
Field Operations	35,800	38,300	37,000
Temporary Cash Assistance	-	23,500	25,200
Vocational Rehabilitation	5,800	6,400	7,700
INTELLECTUAL DISABILITIES			
Community IDS Programs	42,300	35,100	27,000
TENNCARE			
TennCare Long-term Care Services	985,000	679,800	680,300
TennCare Program Services	3,891,800	2,872,500	2,846,200
TennCare Waiver and Crossover Services	945,700	699,700	732,800
TENNESSEE TAX REBATE PROGRAM			
	51,800	48,100	44,400
Total	\$6,816,700	\$5,266,300	\$5,260,900

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF CANNON COUNTY</p>

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$265,800	\$154,600	\$350,000
Fire and Codes Enforcement Academy	59,500	6,100	9,000
Law Enforcement Training Academy	25,100	20,700	20,700
Police Pay Supplement	10,200	10,600	11,500
CORRECTION			
State Prosecutions	203,600	186,700	174,200
COURT SYSTEM			
Appellate and Trial Courts	125,900	128,000	127,100
Civil Legal Representation	2,300	2,200	2,200
Indigent Defendant's Counsel	40,800	56,300	48,100
CRIMINAL INJURIES COMPENSATION FUND	16,800	18,400	26,100
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	118,200	121,500	121,500
PROBATION & PAROLE			
Adult Field Services	784,400	841,400	821,600
Community Correction Programs	82,200	98,100	98,100
PUBLIC DEFENDERS	71,500	69,800	74,600
SAFETY			
Law Enforcement	150,200	155,400	156,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	<u>\$2,154,500</u>	<u>\$2,046,300</u>	<u>\$2,212,400</u>

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF CANNON COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$6,000	\$4,800	\$20,300
Environment	255,200	235,000	241,600
SECRETARY OF STATE			
Community Enhancement Grants	48,000	-	-
Library Construction	100,000	-	-
TENNESSEE ARTS COMMISSION GRANTS	52,800	46,200	41,200
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	118,000	227,100	141,200
Total	\$582,300	\$515,400	\$446,600

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CANNON COUNTY</p>
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State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$262,300	\$245,100	\$236,100
Agricultural Fairs and Promotional Activities	1,500	800	900
Agricultural Resources Conservation Fund	64,900	6,800	6,800
Forestry Maintenance	2,700	-	1,800
Forestry Operations	187,500	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	66,900	287,100	52,100
Development District Grants	6,200	7,500	7,500
FastTrack Development Program	-	124,400	-
HIGHER EDUCATION			
UT Agricultural Extension Service	187,800	186,800	149,900
UT County Technical Assistance Service	1,900	1,900	2,100
UT Institute for Public Service	10,700	10,600	10,600
UT Municipal Technical Advisory Service	1,000	1,000	1,100
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	11,200	8,000	8,000
Labor Standards	2,600	2,600	2,600
TOSHA	10,800	10,400	10,300
Workers' Compensation	30,000	28,200	27,800
Total	\$850,600	\$923,800	\$520,600

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CANNON COUNTY</p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$299,800	\$221,300	\$247,500
Highway Betterments and Maintenance	790,000	745,400	789,600
Safe Growth Grants	34,200	29,200	29,200
State Aid	164,800	157,400	157,400
Total Highway Construction	-	-	1,400,000
Total	\$1,288,800	\$1,153,300	\$2,623,700